

2020 Adopted Budget

		Page	Amount of	County
Table of Contents:	K.S.A.	No.	2019 Ad Expenditures Valorem Tax	Clerk's Use Only
Hearing Notice/Budget Summary		24		
Publication				
Charters/Election Questions				
Final Assessed Valuation				

State Use Only:

Received _____

Reviewed by _____

Follow-up: Yes ☐ No ☐

Assisted by:

Steve Seawall
Custom Micro Works
250 Broad St.
Greenwood, NE 68366

Attest: [Signature]
County Clerk



(If not assisted so state)

[Signature]

[Signature]

Jamie C. Conely
Governing Body

[Signature]
[Signature]

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2020

Base Levy

1)	Total Tax Levy Amount (Dollars) in 2019 (From 2019 Budget - Certificate Page)		114,942	
2)	Less: Tax Levies on Behalf of Another Political or Governmental Subdivision			
	2019 Library Levy (Dollars) (From 2019 Budget - Certificate Page)		10,063	
	2019 Recreation Commission Levy (Dollars) (From 2019 Budget - Certificate Page)		0	
	2019 Other Governmental Unit Levy (Dollars) (From 2019 Budget - Certificate Page)			
3)	Net Tax Levy (Base)			104,879
	<u>Percentage Adjustments</u>			
4)	CPI Adjustment - 1.5% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))			1,573
5)	Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)		40,473	
6)	2019 Personal Property Valuation (From June 15th County Clerk Valuation Document)	75,938		
	2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	76,264		
	Increase in Total Personal Property Valuations (cannot be less than zero)		0	
7)	Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)			
8)	Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		1,832	
9)	Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)			
9a)	Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (incremental increase in assessed valuation over base)			
10)	Total Assessed Value of Adjustments		0	
11)	Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)		2,241,028	
12)	Adjustment Percentage (Line 10 / (Line 11 - Line 10))	0.0000%		
13)	Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			0
14)	Total Percentage Adjustments			1,573
	<u>Increased Tax Revenues Adjustment</u>			
15)	Property Tax Revenues Spent on Debt Service in 2020 Budget (From 2020 Budget - Certificate Page)			
	Less: Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)			0
	Difference			
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2020 Budget (obligations must have incurred prior to July 1, 2016)			
	Less: Property Tax Revenues Spent on PBC and Lease Payments in 2019 Budget			0
17)	Property Tax Revenues Spent on Special Assessments in 2020 Budget			
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2020 Budget			
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget			
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget			
21)	Law Enforcement Expenses - 2020 Budget (Do not include building construction or remodeling costs)		8,600	
	Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)	58,700		
	CPI Adjustment - 1.5%	881		
	Law Enforcement Expenses - 2019 Budget (Indexed by CPI)		59,581	
	Increased Law Enforcement Expense in 2020 Budget			0
22)	Fire Protection Expenses - 2020 Budget (Do not include building construction or remodeling costs)		5,700	
	Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)			
	CPI Adjustment - 1.5%	5,700		
	Fire Protection Expenses - 2019 Budget (Indexed by CPI)		5,700	
	Increased Fire Protection Expense			0
23)	Emergency Medical Expenses - 2020 Budget (Do not include building construction or remodeling costs)			
	Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)			
	CPI Adjustment - 1.5%	0		
	Emergency Medical Expenses - 2019 Budget (Indexed by CPI)		0	
	Increased Emergency Medical Expense			0
	<u>Total Increased Tax Revenue Adjustment</u>			0
	<u>Levy on Behalf of Another Political or Governmental Subdivision</u>			
24)	Library Levy 2020 Budget			10,084
24a)	Recreation Commission Levy 2020 Budget			
24b)	Other Governmental Levy 2020 Budget			
25)	Total Levies on Behalf of Another Political or Governmental Subdivision			10,084
26)	Levy of a Dissolved Taxing Entity (only used in the first year the county/city takes over for the dissolved entity)			
27)	Total Computed Tax Levy			116,536

Allocation of Motor Vehicle Tax, Rec Vehicle Tax, 16/20M Vehicle Tax, Com Vehicle Tax and Watercraft Tax

2019 Budgeted Fund	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M	Commercial	Watercraft
				Veh Tax	Veh Tax	Veh Tax
General Fund	80,279	17,858	467	537	1,784	275
Library Fund	10,063	2,239	59	67	224	34
St. Maint. & Reconstruct	24,600	5,472	143	165	547	84
	114,942	25,569	669	769	2,555	393

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2018	General Fund	Police Reserve	31,206	KSA 12-1,118
2018	Electric Fund	Electric Reserve Fund	10,000	KSA 12-825d
2018	Electric Fund	Capital Equip Reserve	5,000	KSA 12-825d
2018	Electric Fund	General Fund	25,000	KSA 12-825d
2018	Water Fund	Water Reserve Fund	7,500	KSA 12-825d
2018	Penalty Clearing	Water Fund	5,000	KSA 12-825d
			<u>83,706</u>	
2019	Electric Fund	Capital Equip Reserve	5,000	KSA 12-825d
2019	Electric Fund	General Fund	25,000	KSA 12-825d
2019	Electric Fund	Electric Reserve Fund	10,000	KSA 12-825d
2019	Water Fund	Water Reserve Fund	7,500	KSA 12-825d
2019	Penalty Clearing	Water Fund	5,000	KSA 12-825d
			<u>52,500</u>	
2020	Electric Fund	Electric Reserve Fund	10,000	KSA 12-825d
2020	Electric Fund	Capital Equip Reserve	5,000	KSA 12-825d
2020	Electric Fund	General Fund	25,000	KSA 12-825d
2020	Water Fund	Water Reserve Fund	7,500	KSA 12-825d
2020	Penalty Clearing	Water Fund	5,000	KSA 12-825d
			<u>52,500</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2019	Due Date Interest/Principal	Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal
Other									
Facade Improvement Loan									
09/17	09/22	0%	5,000	5,000	09/18	0	1,000	0	1,000
KDHE Revolving Loan									
09/12	09/32	2.36	255,926	156,371	03 & 09	3,633	9,800	3,400	10,058
			<u>161,371</u>			<u>3,633</u>	<u>10,800</u>	<u>3,400</u>	<u>11,058</u>

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2019	Payments Due 2019	Payments Due 2020
<u>Lease Purchase</u>							
Tractor	07/19	60	4.95	51,896	0	5,785	11,570
Golf Green Surface/Shed	01/18	84	4.85	48,181	41,552	8,225	8,225
					<u>41,552</u>	<u>14,010</u>	<u>19,795</u>

City of Cawker City
General Fund

State of Kansas
2020 Budget Form

		Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1		14,729	5,910	97,972
Cancelled Prior Year Encumbrances		0		
Receipts				
Ad Valorem Tax		69,508	80,279	0
Motor Vehicle Tax		14,403	19,979	17,858
Rec Vehicle Tax		417	493	467
16/20M Vehicle Tax		91	130	537
Commercial Vehicle Tax		1,423	2,217	1,784
Watercraft Tax		251	280	275
Delinquent Tax		3,436	4,000	4,000
Sales and Use Tax		48,704	51,000	51,000
Alcoholic Liquor Tax		1,726	2,416	1,366
Franchise Fees		12,100	15,000	15,000
Licenses and Permits		938	800	800
In Lieu of Taxes		5,366	5,000	5,000
Court Fees		1,195	800	800
Fines and Forfeitures		0	200	200
Sales and Service		0	2,000	2,000
Interest Income		4,555	5,400	5,400
Grants		15,475	0	0
Sales and Services		375	0	0
Gifts and Donations		3,200	0	0
Reimbursed Expenses		54,078	56,000	56,000
Transfer from Electric		25,000	25,000	25,000
Miscellaneous		7,399	7,000	7,000
Total Receipts		269,640	277,994	194,487
Resources Available		284,369	283,904	292,459
Expenditures				
General Government	Personal Services	19,625	15,000	22,000
	Contractual Services	34,208	34,000	50,000
	Materials and Supplies	7,472	10,000	25,000
	Capital Outlay	13,110	20,000	102,097
	Health Insurance	40,203	5,000	45,000
	Other	2,455	0	0
		117,073	84,000	244,097
Municipal Court	Personal Services	0	600	600
	Contractual Services	215	0	0
	Remittances	0	300	300
		215	900	900
Police	Personal Services	20,872	3,600	3,600
	Contractual Services	5,296	5,000	5,000
	Materials and Supplies	1,311	0	0
	Capital Outlay	15	0	0
	Transfer to Police Res	31,206	0	0
		58,700	8,600	8,600
Fire	Personal Services	215	550	550
	Contractual Services	3,901	4,000	4,000
	Materials and Supplies	2,309	1,150	1,150
		6,425	5,700	5,700
Streets	Personal Services	8,694	8,000	9,000
	Contractual Services	14,346	10,000	20,000
	Materials and Supplies	13,285	12,725	20,000
	Capital Outlay	9,143	5,000	10,000
		45,468	35,725	59,000
Parks and Recreation	Contractual Services	2,421	1,500	2,500
	Materials and Supplies	3,732	1,350	3,800
		6,153	2,850	6,300
Golf	Contractual Services	1,833	3,000	3,000
	Materials and Supplies	56	0	0

City of Cawker City
General Fund

State of Kansas
2020 Budget Form

		Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
		1,889	3,000	3,000
Public Housing	Personal Services	41,536	43,000	43,000
		41,536	43,000	43,000
Debt Service	Loan Payment	1,000	1,000	1,000
	Lease-Purchase Payments	0	1,157	2,314
		1,000	2,157	3,314
Total Expenditures		278,459	185,932	373,911
Unencumbered Cash Balance, Dec. 31		5,910	97,972	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				373,911
Tax Required				81,452
Delinquency Computation				0
Amount of 2019 Ad Valorem Tax				81,452

City of Cawker City
St. Maint. & Reconstruct

State of Kansas
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	12,496	9,996	8,878
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	22,131	24,600	0
Motor Vehicle Tax	6,348	6,361	5,472
Rec Vehicle Tax	171	157	143
16/20M Vehicle Tax	67	42	165
Commercial Vehicle Tax	574	706	547
Watercraft Tax	92	89	84
Delinquent Tax	1,759	0	0
Total Receipts	31,142	31,955	6,411
Resources Available	43,638	41,951	15,289
Expenditures			
Streets			
Personal Services	22,836	20,000	23,000
Contractual Services	7,010	6,600	10,000
Road Grading	0	700	700
Materials and Supplies	3,796	5,773	6,589
	33,642	33,073	40,289
Total Expenditures	33,642	33,073	40,289
Unencumbered Cash Balance, Dec. 31	9,996	8,878	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			40,289
Tax Required			25,000
Delinquency Computation			0
Amount of 2019 Ad Valorem Tax			25,000

City of Cawker City
Special Highway

State of Kansas
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	11,321	19,107	12,575
Cancelled Prior Year Encumbrances	0		
Receipts			
State Motor Fuels Tax	12,187	12,120	12,140
Total Receipts	12,187	12,120	12,140
Resources Available	23,508	31,227	24,715
Expenditures			
Streets	4,401	18,652	24,715
Materials and Supplies	4,401	18,652	24,715
Total Expenditures	4,401	18,652	24,715
Unencumbered Cash Balance, Dec. 31	19,107	12,575	0

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	3,948	3,516	3,278
Cancelled Prior Year Encumbrances	0		
Receipts			
Alcoholic Liquor Tax	1,726	2,262	1,367
Total Receipts	1,726	2,262	1,367
Resources Available	5,674	5,778	4,645
Expenditures			
Parks and Recreation			
Contractual Services	65	1,500	3,645
Materials and Supplies	500	1,000	1,000
Miscellaneous	1,593	0	0
	2,158	2,500	4,645
Total Expenditures	2,158	2,500	4,645
Unencumbered Cash Balance, Dec. 31	3,516	3,278	0

City of Cawker City
Electric Fund

State of Kansas
2020 Budget Form

		Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1		171,018	155,804	131,347
Cancelled Prior Year Encumbrances		0		
Receipts				
Utility Service Charges		502,037	550,000	550,000
Other Utility Charges		1,305	1,200	1,200
Reimbursed Expenses		1,754	500	500
Total Receipts		505,096	551,700	551,700
Resources Available		676,114	707,504	683,047
Expenditures				
Electric Utility	Personal Services	140,056	145,000	150,000
	Contractual Services	276,985	250,000	300,000
	Materials and Supplies	23,169	60,000	60,000
	Capital Outlay	9,030	20,000	84,733
	Health Insurance	31,035	60,000	46,000
	Refunds	35	0	0
		480,310	535,000	640,733
Transfer Out	Transfer to General Fund	25,000	25,000	25,000
	Trans to Cap Equip Res	5,000	5,000	5,000
	Transfer to Electric Res	10,000	10,000	10,000
		40,000	40,000	40,000
Debt Service	Lease-Purchase Payments	0	1,157	2,314
			1,157	2,314
Total Expenditures		520,310	576,157	683,047
Unencumbered Cash Balance, Dec. 31		155,804	131,347	0

City of Cawker City
Water Fund

State of Kansas
2020 Budget Form

		Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1		52,929	69,298	57,641
Cancelled Prior Year Encumbrances		0		
Receipts				
Utility Service Charges		97,233	97,500	97,500
Other Utility Charges		2,375	1,200	1,200
Trans Agency Clearing		1,085	5,000	5,000
Total Receipts		100,693	103,700	103,700
Resources Available		153,622	172,998	161,341
Expenditures				
Water Utility	Personal Services	2,693	5,000	5,000
	Contractual Services	49,119	70,000	80,000
	Road Grading	0	700	700
	Materials and Supplies	18,708	20,000	20,000
	Capital Outlay	5,130	10,000	44,827
	Remittances	1,174	1,000	1,000
		76,824	106,700	151,527
Transfer Out	Transfer to Water Res	7,500	7,500	7,500
		7,500	7,500	7,500
Debt Service	Lease-Purchase Payments	0	1,157	2,314
			1,157	2,314
Total Expenditures		84,324	115,357	161,341
Unencumbered Cash Balance, Dec. 31		69,298	57,641	0

City of Cawker City
Sewer Fund

State of Kansas
2020 Budget Form

		Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1		42,101	41,733	48,558
Cancelled Prior Year Encumbrances		0		
Receipts				
Utility Service Charges		61,533	64,500	64,500
Penalty Clearing		5,137	0	0
Total Receipts		66,670	64,500	64,500
Resources Available		108,771	106,233	113,058
Expenditures				
Sewer Utility	Personal Services	10,034	12,000	12,000
	Contractual Services	11,028	15,000	20,000
	Road Grading	0	700	700
	Materials and Supplies	2,494	5,000	10,000
	Capital Outlay	29,664	10,000	54,226
		53,220	42,700	96,926
Debt Service	Loan Principal	9,549	9,800	10,058
	Loan Interest	4,269	3,633	3,400
	Lease-Purchase Payments	0	1,157	2,314
	Debt Service Fees	0	385	360
		13,818	14,975	16,132
Total Expenditures		67,038	57,675	113,058
Unencumbered Cash Balance, Dec. 31		41,733	48,558	0

City of Cawker City
Trash Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	7,264	13,277	16,577
Cancelled Prior Year Encumbrances	0		
Receipts			
Utility Service Charges	57,377	57,300	57,300
Total Receipts	57,377	57,300	57,300
Resources Available	64,641	70,577	73,877
Expenditures			
Trash Utility Contractual Services	51,364	54,000	73,877
	51,364	54,000	73,877
Total Expenditures	51,364	54,000	73,877
Unencumbered Cash Balance, Dec. 31	13,277	16,577	0

City of Cawker City
Municipal Golf Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020
Unencumbered Cash Balance, Jan. 1	11,827	10,353	8,321
Cancelled Prior Year Encumbrances	0		
Receipts			
Golf Membership Dues	9,405	9,500	9,500
Green Fees	1,829	2,500	2,000
Golf Cart Shed Rent	5,984	6,000	6,000
Tournaments	3,815	2,000	3,000
Reimbursed Expenses	0	2,000	2,000
Total Receipts	21,033	22,000	22,500
Resources Available	32,860	32,353	30,821
Expenditures			
Golf			
Personal Services	1,447	1,800	1,800
Contractual Services	12,335	10,000	10,000
Road Grading	0	1,850	1,850
Materials and Supplies	0	1,000	1,000
Capital Outlay	500	0	5,632
	14,282	14,650	20,282
Debt Service			
Lease Purchase Principal	6,628	6,182	6,182
Lease Purchase Interest	1,597	2,043	2,043
Lease-Purchase Payments	0	1,157	2,314
	8,225	9,382	10,539
Total Expenditures	22,507	24,032	30,821
Unencumbered Cash Balance, Dec. 31	10,353	8,321	0

City of Cawker City
Capital Equip Reserve

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	25,556
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Electric	5,000
Total Receipts	5,000
Resources Available	30,556
Expenditures	
Capital Equipment	
Contractual Services	1,114
Capital Outlay	8,278
	9,392
Total Expenditures	9,392
Unencumbered Cash Balance, Dec. 31	21,164

City of Cawker City
Electric Reserve Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	213,275
Cancelled Prior Year Encumbrances	4,471
Receipts	
Transfer from Electric	10,000
Total Receipts	10,000
Resources Available	227,746
Expenditures	
Electric Utility	
Contractual Services	7,757
Materials and Supplies	13,100
	20,857
Total Expenditures	20,857
Unencumbered Cash Balance, Dec. 31	206,889

City of Cawker City
Water Reserve Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	42,440
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Water	7,500
Total Receipts	7,500
Resources Available	49,940
Expenditures	
Water Utility	5,711
Contractual Services	5,711
Total Expenditures	5,711
Unencumbered Cash Balance, Dec. 31	44,229

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Transfer from Gen Fund	31,206
Total Receipts	31,206
Resources Available	31,206
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	31,206

City of Cawker City
Fire Dept Reserve Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	1,894
Cancelled Prior Year Encumbrances	0
Receipts	
Gifts and Donations	390
Total Receipts	390
Resources Available	2,284
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	2,284

City of Cawker City
Sales Tax Clearing Fund

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	970
Cancelled Prior Year Encumbrances	0
Receipts	
Sales Tax Clearing	11,953
Total Receipts	11,953
Resources Available	12,923
Expenditures	
Agency Clearing Sales Tax Clearing	12,098
	12,098
Total Expenditures	12,098
Unencumbered Cash Balance, Dec. 31	825

City of Cawker City
Penalty Clearing

State of Kansas
2020 Budget Form

	Prior Year Actual 2018
Unencumbered Cash Balance, Jan. 1	129
Cancelled Prior Year Encumbrances	0
Receipts	
Penalty Clearing	6,093
Total Receipts	6,093
Resources Available	6,222
Expenditures	
Agency Clearing Penalty Clearing	6,222
	6,222
Total Expenditures	6,222
Unencumbered Cash Balance, Dec. 31	0

NOTICE OF HEARING 2020 Budget

The governing body of City of Cawker City will meet on the
14th day of August, 2019 at 7:00 pm at
City Hall for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2019 ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem Tax" establish
the maximum limits of the 2020 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate
General Fund	278,459	34.328	185,932	35.823	373,911	81,452	34.878
Library Fund	12,833	4.501	13,492	4.491	13,107	10,084	4.318
St. Maint. & Reconstruct	33,642	10.930	33,073	10.978	40,289	25,000	10.705
Special Highway	4,401		18,652		24,715	0	.000
Special Park & Rec	2,158		2,500		4,645	0	.000
Electric Fund	520,310		576,157		683,047	0	.000
Water Fund	84,324		115,357		161,341	0	.000
Sewer Fund	67,038		57,675		113,058	0	.000
Trash Fund	51,364		54,000		73,877	0	.000
Municipal Golf Fund	22,507		24,032		30,821	0	.000
Capital Equip Reserve	9,392		0		0	0	.000
Electric Reserve Fund	20,857		0		0	0	.000
Water Reserve Fund	5,711		0		0	0	.000
Police Reserve	0		0		0	0	.000
Fire Dept Reserve Fund	0		0		0	0	.000
Sales Tax Clearing Fund	12,098		0		0	0	.000
Penalty Clearing	6,222		0		0	0	.000
Totals	1,131,316	49.759	1,080,870	51.292	1,518,811	116,536	49.901
Less: Transfers	83,706		52,500		52,500		
Net Expenditures	1,047,610		1,028,370		1,466,311		
Total Tax Levied	111,932		114,942				
Assessed Valuation	2,249,531		2,241,028		2,335,326		

	Outstanding Indebtedness, January 1,		
	2017	2018	2019
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	21,512	48,181	45,553
Other Debt	175,225	170,920	156,371
Total	196,737	219,101	201,924

Clerk

CERTIFICATE - City of Cawker City, Kansas 2020 Budget

To the Clerk of Mitchell County, State of Kansas

We, the undersigned officers of

City of Cawker City

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and 3) the Amount(s)
of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:	K.S.A.	Page No.	2020 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2019 Ad Valorem Tax	
Computation to Det. Limit for 2020		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
General Fund	12-101a	7	373,911	81,452	
Library Fund	12-1220	8	13,107	10,084	
St. Maint. & Reconstruct	CO#7	9	40,289	25,000	
Special Highway		10	24,715	0	
Special Park & Rec		11	4,645	0	
Electric Fund		12	683,047	0	
Water Fund		13	161,341	0	
Sewer Fund		14	113,058	0	
Trash Fund		15	73,877	0	
Municipal Golf Fund		16	30,821	0	
Capital Equip Reserve		17	0	0	
Electric Reserve Fund		18	0	0	
Water Reserve Fund		19	0	0	
Police Reserve		20	0	0	
Fire Dept Reserve Fund		21	0	0	
Sales Tax Clearing Fund		22	0	0	
Penalty Clearing		23	0	0	
Total			1,518,811	116,536	

STATE OF KANSAS
Mitchell
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the **Cawker City Ledger**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Mitchell County, Kansas, with a general paid circulation on a weekly basis in Mitchell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Cawker City, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 25 day of July, 2019, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: _____

Subscribed and sworn to before me this 25th day of July, 2019.

Notary Public's Signature _____
My commission expires: Aug 3 2020

Publication Fee \$ 85.38
Affidavit, Notary's Fee \$.60
Additional copies @ \$ _____
Total Publication Fee \$ 85.98

Published in the Cawker City Ledger Thursday, July 25, 2019

NOTICE OF HEARING 2020 BUDGET

The governing body of City of Cawker City will meet on the 14th day of August, 2019 at 7:00 pm at City Hall for the purpose of hearing and answering objections taxpayers relating to the proposed use of all funds and the amount of 2019 Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2020 Expenditures" and the "Amount of 2019 Ad Valorem the maximum limits of the 2020 budget. The "Est Tax Rate" is subject depending on the final assessed valuation. Tax rates are expressed

Fund	2018		2019		Pro
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	
General Fund	278,459	34.328	185,932	35.823	373,9
Library Fund	12,833	4.501	13,492	4.491	13,1
St. Maint. & Reconstruct	33,642	10.930	-33,073	10.978	40,2
Special Highway	4,401		18,652		24,7
Special Park & Rec	2,158		2,500		4,6
Electric Fund	520,310		576,157		683,0
Water Fund	84,324		115,357		161,3
Sewer Fund	67,038		57,675		113,0
Trash Fund	51,364		54,000		73,8
Municipal Golf Fund	22,507		24,032		30,82
Capital Equip Reserve	9,392		0		
Electric Reserve Fund	20,857		0		
Water Reserve Fund	5,711		0		
Police Reserve	0		0		
Fire Dept Reserve Fund	0		0		
Sales Tax Clearing Fund	12,098		0		
Penalty Clearing	6,222		0		
Totals	1,131,316	49.759	1,080,870	51.292	1,518,81
Less: Transfers	83,706		52,500		52,50
Net Expenditures	1,047,610		1,028,370		1,466,37
Total Tax Levied	111,932		114,942		
Assessed Valuation		2,249,531		2,241,028	

Outstanding Indebtedness, January 1,

	2017	2018	2019
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	21,512	48,181	45,553
Other Debt	175,225	170,920	156,371
Total	196,737	219,101	201,924

Clerk